**CERTIFICATE** 

2015

To the Clerk of Pottawatomie County, State of Kansas We, the undersigned, officers of

## Vienna

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2015; and (3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

			2015	Adopted Budget		
Table of Contents:		Page	Budget Authority	Amount of 2014 Ad Valorem Tax	County Clerk's	
Computation to Determine I	imit for 2015	No.	for Expenditures		Use Only	
Alloc of MVT, RVT, and 16		2	-		1	
Schedule of Transfers	720W Venicles	4	-			
Statement of Indebt. & Leas	e/Durchase	5	-			
Statement of Indebt, & Leas	C/F tirchase	)	-			
Fund	K.S.A.		-			
General	79-1962	6	2,645	1,839		
Debt Service	10-113	-	2,043	1,839		
Library	12-1220					
Road	68-518c					
roud	00-3160					
	-					
y						
Special Machinery						all
Totals		xxxxxx	2,645	1,839		934
Budget Summary		0				v / · · ·
Neighborhood Revitalization	Rebate		Vote publication required?	No		
			r ore publication required.	110	_	15-2014
Final Assessed Valuation:	County Clerk's U	Jse Only			8.	15-2014
Township		164	1			•
	Nov. 1, 2014 V		1	9		
Assisted by:	110111, 2014 (	aruation		. /		
riosisted by.			wall on do	Lande	1	
			Alle J.	To area	3	
Address:			***	1.6		
Address.		100	A Dane	4		
		-	11/1/	AC.		
Email:			11///			
Email:			11/10		2000	
	anning.		for	7	REASURER	
Attest: 8-18	2014 COMIE		1	7		
Much Mark	Seal ?	3				
County Clerk	OF KAN		G	overning Body		
	"Henning the					

Special Road Election held

for Mills for years.

First levy in

+ \$

**Amount of Levy** 

Vienna

1. Total tax levy amount in 2014

2015

1,798

Computation:	to	<b>Determine</b>	Limit	for	2015
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2. 3.	Debt service levy in 2014  Tax levy excluding debt service	\$ <u>0</u> \$1,798
	2014 Valuation Information for Valuation Adjustments	
4.	New improvements for 2014: + 17,978	
5.	Increase in personal property for 2014:  5a. Personal property 2014 + 51,476  5b. Personal property 2013 - 52,666  5c. Increase in personal property (5a minus 5b) + 0	
6.	Valuation of property that changed in use during 2014:  (Use Only if > 0)	
7.	Total valuation adjustment (sum of 4, 5c, 6) 17,978	
8.	Total estimated valuation July 1,20141,969,032	
9.	Total valuation less valuation adjustment (8 minus 7)1,951,054	
10.	Factor for increase (7 divided by 9) 0.00921	
¹1.	Amount of increase (10 times 3) +	\$17
12.	2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$1,815
13.	Debt service levy in this 2015 budget	0
14.	2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	1,815
15.	Consumer Price Index for all urban consumers for calendar year 2013	1.50%
16.	Consumer Price Index adjustment (3 times 15)	\$27
17.	Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication. (14 plus 16)	' \$1,842

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Vienna Pottawatomie County

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	Allocati	Allocation for Proposed Year 2015	ear 2015
for 2014	Amount for 2015	MVT	RVT	16/20M Veh
General	1,798	128	2	20
Debt Service	0	0	0	0
Library	0	0	0	0
Road	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	1,798	128	2	20
County Treasurer's Motor Vehicle Estimate	Vehicle Estimate	128		
County Treasurer's Recreational Vehicle Estimate	tional Vehicle Estimate	,	2	ū
County Treasurer's 16/20M Vehicle Estimate	1 Vehicle Estimate			20
Motor Vehicle Factor		0.07119		
	Recreational Vehicle Factor	Į	0.00111	
		16/20M Vehicle Factor	lor	0.01112

2015

Vienna

## Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
General	Special Machinery			300	
General	Special Machinery	5		550	
Road	Special Machinery			=======================================	
V					
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

Vienna Pottawatomie County

# STATEMENT OF INDEBTEDNESS

{										
Type	Date	Interest		Amount			Amo	unt Due	Amo	unt Due
Jo	Jo	Rate	Amount	Outstanding	Dat	Date Due	20	2014	20	2015
Debt	Issue	%	Issued	Jan 1,2014	Interest	Interest Principal	Interest	Interest Principal	Interest	Interest   Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Vienna 2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Dudget	Prior Year	Current Year	Proposed Budget
Adopted Budget General	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance January 1	2,667	1,844	
Receipts:	2,007	1,044	030
Ad Valorem Tax	1,741	1 700	***************************************
		1,790	xxxxxxxxxxxxxx
Delinquent Tax	113	131	100
Motor Vehicle Tax			
Recreational Vehicle Tax	2	2	
16/20 M Vehicle Tax	24	25	
LAVTR			C
Gross Earnings (Intangibles) Tax			C
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec	4.0=0	4.080	4 70
Total Receipts	1,879	1,958	
Resources Available:	4,546	3,802	806
Expenditures:			
Officers Pay	566	600	
W/Holdings	93	150	
Operating Expenses	118	146	
Supplies & Materials	575	1,200	450
Equipment			
Maintenance / Repair & Mowing	1,100	800	
Insurance	250	250	500
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	2,702	3,146	2,645
Unencumbered Cash Balance Dec 31	1,844	656	xxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	3,350	3,146	
	Non	-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	2,645
	4	Tax Required	
Ι	Delinquent Comp Rate:	0.0%	(
	Amount of	2014 Ad Valorem Tax	1,839

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### NOTICE OF BUDGET HEARING

The governing body of

<u>Vienna</u>

<u>Pottawatomie County</u>

will meet on August 5, 2014 at 7:00 PM at 22550 Jim Creek Road, Onaga, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Pottawatomie County Clerk's Office and will be available at this hearing.

### **BUDGET SUMMARY**

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	tual 2013	Current Year Es	timate 2014	Propo	sed Budget 2015	
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2014 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	2,702	0.990	3,146	0.981		1,839	0.934
Debt Service							
Library							
Road							
Special Machinery							
Totals	2,702	0.990	3,146	0.981	2,645	1,839	0.934
Less: Transfers	0		0		0		
Net Expenditure	2,702		3,146		2,645		
Total Tax Levied	1,757	Ī	1,798		xxxxxxxxxxxxx		
Assessed Valuation:		3.5					
Township	1,773,916	ſ	1,833,604		1,969,032	1	
Outstanding Indebtedness,						RC .	
Jan 1	2012		2013		2014		
G.O. Bonds	0	ſ	0		0		
Other	0	1	0		0		
Lease Purchase Principal	0	1	0		0		
Total	0	1	0		0		
*Tax rates are expressed in		106			-	10	

Page No.

# Published in The Onaga Herald, Thursday, July 17, 2014 NOTICE OF BUDGET HEARING

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	ual 2013	Current Year Est	III SUC ZUITO	Propo	sed Budget 2015	
Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
2,702	0.990	3,146	0.981	2,645	1,839	0.934
Waster Street	na ne-n					
-						
	The section					
	TO UX	SHILL THE				
2,702	0.990	3,146	0.981	2,645	1,839	0.934
G	- T- 17	0		0		
		3,146		2,645		
1,757	015-540	1,798	38	KXXXXXXXXXXXXX		
	E					
1,773,916		1,833,604	1	1,969,032		
	e navdi		100	ALCOHOLD TO		
	minne			2014		
	TABLE.			0		
IIs.		0		0		
2	Union o	Pina Pina				
	2,702 0 2,702 0 2,702 1,757 1,773,916 2012 0 0	Expenditures Rate* 2,702 0,990  2,702 0,990  2,702 0,990  2,702 1,757  1,773,916  2012 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Expenditures Rate* Expenditures 2,702 0.990 3,146  2,702 0.990 3,146  0 0 3,146  1,773,916 1,833,604  2012 2013 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Tax   Expenditures   Tax   Rate*   Expenditures   Rate*   2,702   0.990   3,146   0.981	Tax   Expenditures   Tax   Rate*   Expenditures   Tax   Tax   Rate*   Expenditures   Tax   Tax   Rate*   Expenditures   Tax   T	Tax   Rate*   Expenditures   Rate*   Expenditures   Page   Page